



**Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 15-20**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF EIGHT MILLION SEVEN HUNDRED SEVENTEEN THOUSAND NINE HUNDRED SIXTY PESOS (PHP 8,717,960.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Unappropriated Surplus Calendar Year 2014 **10,575,856.99**

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses –Local 500,000.00

Other Maintenance and Operating Expenses 1,000,000.00

**City Planning and Development Office**

Maintenance and Other Operating Expenses

Travelling Expenses –Local 40,000.00

**City Treasurer's Office**

Maintenance and other Operating Expenses

Travelling Expenses –Local 200,000.00

**City Social Services and Development Office - SCALA**

Capital Outlay

IT Equipment and Accessories 171,200.00

**Bago City Hospital**

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses 3,000,000.00

Medical, Dental and Laboratory Supplies Expenses 3,000,000.00

**City Cooperative Office**

Capital Outlay

Furnitures and Fixtures -  
(1 unit 1HP Split Type Aircon) 45,000.00

**City Engineer's Office**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses – 23,760.00

(Upgrading of Electrical Service Entrance & Line  
Distribution of RTDNHS, Brgy. Dulao, Bago City)

Capital Outlay

Office Buildings - 600,000.00  
(Transfer and Reconstruction of Motorpool Bays, Bago  
City)

Capital Outlay

Other Structures - 50,000.00  
(Improvement of Steel Railings and Security Fence for  
the Grandstand at Bago City Sports Complex, this City)

Capital Outlay

Furnitures and Fixtures - 88,000.00  
(Fabrication for 20 Units Tables for BAMR, Brgy. Ilijan  
Bago City)

**TOTAL APPROPRIATIONS**

**8,717,960.00**

**UNAPPROPRIATED BALANCE**

**1,857,896.99**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 20 OF THE GENERAL FUND FOR CALENDAR YEAR**

**2015.**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Bernadette M. Somcio, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 8,717,960.00 is hereby approved. This should be taken as Supplemental Budget No. 20 of the General Fund for Calendar Year 2015.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1779<sup>th</sup> Regular Session assembled, July 22 2015.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso.

Negative: N o n e.

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary - Designate

Approved \_\_\_\_\_, 2015.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor